



MEMORANDUM

TO: Indiana State Board of Education

FROM: Nicole Norvell, Director of Special Education

DATE: January 24, 2013

SUBJECT: APC funding for Special Education Updated

Indiana Code 20-43-4-4 provides that the State Board of Education shall monitor changes that occur after the fall ADM count in the number of students enrolled in programs for children with disabilities and shall make an adjusted count before December 2. The State Superintendent shall certify the December adjusted count to the State Budget Committee before February 5.

Please find attached the December 1, 2012, special education additional pupil counts (APCs) for your acceptance as required by IC 20-43-4-4. Also provided is a three year comparison of special education counts by Group I, II, and III as well as the December 1 pre-school count.

APC Level 1 - STATE TOTALS (AGES 5B-22) DEC 1 CHILD COUNT (DOE-SE)

Exceptionality Category	2012 Count (A)	2011 Count (B)	2010 Count	Difference (A-B)
Multiple Disability	2,065	2,054	1,988	11
Orthopedic Impairment	1,487	1,528	1,524	-41
Blind or Low Vision	976	954	951	22
Deaf or Hard of Hearing	2,238	2,217	2,186	21
Emotional Disability - FT	6,267	6,647	6,710	-380
Severe Cognitive Disability	517	542	583	-25
Deaf Blind	28	27	26	1
Autism Spectrum Disorder	13,020	12,226	11,514	794
Traumatic Brain Injury	477	482	501	-5
Totals	27,075	26,677	25,983	398

APC Level 2 - STATE TOTALS (AGES 5B-22) DEC 1 CHILD COUNT (DOE-SE)

Exceptionality Category	2012 Count (A)	2011 Count (B)	2010 Count	Difference (A-B)
Emotional Disability - All Other	6,871	6,771	6,857	100
Specific Learning Disability	54,132	54,030	55,316	102
Mild Cognitive Disability	11,643	12,375	13,101	-732
Moderate Cognitive Disability	3,669	3,818	3,852	-149
Other Health Impairment	16,837	15,191	14,091	1,646
Totals	93,152	92,185	93,217	967

APC Level 3 - STATE TOTALS (AGES 5B-22) DEC 1 CHILD COUNT (DOE-SE)

Exceptionality Category	2012 Count (A)	2011 Count (B)	2010 Count	Difference (A-B)
Language or Speech Impairment	71,560	71,468	71,422	92

APC Level 3 (cont.) - STATE TOTALS (AGES 3 and up) DEC 2 - DEC 1 CHILD COUNT REPORT (DOE-HB)

	2012 Count (A)	2011 Count (B)	2010 Count	Difference (A-B)
Homebound Funding Eligibility **	1214	1568	1,810	-354

***Homebound funding eligibility numbers represent a cumulative total of all students who met the criteria to receive Homebound funding during a one year timeframe (Dec. 2 - Dec. 1).*

STATE TOTALS (AGES 5B-22) DECEMBER 1 CHILD COUNT

APC Category	2012 Count (A)	2011 Count (B)	2010 Count	Difference (A-B)
APC Level 1 (\$8,350)	\$226,076,250	\$222,752,950	\$216,958,050	\$3,323,300
APC Level 2 (\$2,265)	\$210,989,280	\$208,799,025	\$211,136,505	\$2,190,255
APC Level 3 (\$533)	\$38,788,542	\$38,928,188	\$38,067,926	-\$139,646
TOTALS	\$475,854,072	\$470,480,163	\$466,162,481	\$5,373,909

STATE TOTALS (AGES 3-5A) PRE-SCHOOL DECEMBER 1 CHILD COUNT

	2012 Count (A)	2011 Count (B)	2010 Count	Difference (A-B)
Pre-School Count	12,941	13,121	13,300	-180
Pre-School Funding (\$2,750)	\$35,587,750	\$36,082,750	\$36,575,000	-\$495,000